

Transportation Investment Act of 2010

Roundtable Update



SUPERBOWL XLV- Keys to the Game for Packers

- Offense:
 - Pass, Pass, Pass
 - Do not be scare of Steel Curtain
 - Play sandlot football
- Defense:
 - Stop the RBs of the Steelers
 - Tackle QB around his arms not legs
- Special teams:
 - Be in position to kick 45 yarder to win
- This game will be decided by one or two mistakes or positive plays



Regional Sales Tax - Keys to the Game

- Offense:
 - Work with all levels (local and state) to set the course
 - Do not worry about who takes credit
 - Cities align with Counties for one voice
- Defense:
 - Stop talking about what you would have liked to have in the bill
 - Don't be a "Special Gridlock"
 - Stop worrying about penalties
- Special teams:
 - Talk it up – Get involved in Campaign!!
- This game will be decided by one or two mistakes or positive plays

Bill Overview

- **Transportation Sales and Use Tax**

- Creates 12 Special tax districts based on RC boundaries
- Each District can levy 1% sales tax for 10 years
- Individual Counties cannot opt out
- Money raised in District stays in district
- Money is not subject to congressional balancing
- Criteria established by Roundtable
- Roundtables ultimately select projects
- Vote will be Primary election of 2012 (August 21, 2012)
- Funds start flowing in 1st quarter of 2013

2013 Base Forecast

<u>Regional Commission</u>	<u>Amount</u>
1. NW Georgia	\$120.7
2. Georgia Mountains	93.9
3. ARC	714.9
4. Three Rivers	74.7
5. NE Georgia	76.5
6. Middle Georgia	78.9
7. Central Savannah River	69.9
8. River Valley	52.4
9. Heart of Georgia	35.3
10. SW Georgia	45.0
11. Southern Georgia	56.8
12. Coastal	131.0

“The Different Pots”

Regional Pot

- 75% of the Region’s proceeds
- Will be used to fund all projects on the final project list approved by the roundtable and ultimately the citizens of the region
- GDOT will be responsible for project delivery

Local Pot

- 25 % of the Region’s proceeds
- Divided among all local governments within the district based on the “LARP formula”
- 1/5th Population
- 4/5th Centerline Lane Miles
- Discretionary transportation money to be used for projects like resurfacing

“Project Definition”

- Proceeds of the tax may be used on administration, engineering, property acquisition, construction, maintenance, and operations.
- 'Project' means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same.

Project Selection: Regional Roundtables

- Consists of 2 members from each county
 - BOC Chair or sole commissioner
 - Mayor elected by mayors of the county
 - *For Atlanta Roundtable, Mayor of Atlanta is added to make 21 members*
- Bill establishes an *Executive Committee*
 - 5 members of the *Roundtable* selected by its members
 - 3 non-voting members who are legislators selected by Chairs of House and Senate Transportation Committees

Project Criteria

- Strategic use of funds to achieve best value for money and improvement of the region's transportation network
 - Support Georgia's economic growth
 - Ensure safety and security
 - Maximize the value of Georgia's assets
 - Minimize the impact on environment
- Transportation projects that can be delivered on time and on budget
- Public Acceptance (and Trust)

Voter Referendum

August 21, 2012

- Ballot Question

() Yes

() No

Shall _____ County's transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years.

Project Delivery

- GDOT and GRTA are authorized to determine whether a project should be designed and constructed by the department, by a local government, or by another public or private entity.

Status Update – Jan 2011

- **Held Roundtable meetings in all 12 Regional Commissions**
 - **Elected RTR Members of Executive Committee**
 - **Approved Regional Criteria (Note: Very few changes from Recommended Criteria submitted in November)**
 - **Most Roundtables elected a chairperson**

Next Steps

- **Begin Development of Unconstrained Example Investment List**
 - Solicit Projects from MPOs and Local Jurisdictions (January-April 2011)
 - Evaluation of Projects per Regional Criteria (February-May 2011)
 - Unconstrained Example Investment List Developed (May 2011)
- **Constrained Draft Investment List**
 - Director of Planning and Executive Committee collaborate to develop constrained list(May-August 2011)
 - Executive Committee submits final Constrained List to Roundtable (August 15, 2011)
 - Finalized List with full Roundtable (August 15 to October 15, 2011)

Project Selection Process

Unconstrained Example Investment List

- Developed by GDOT with input from MPOs and local jurisdictions
- List developed early Summer 2011
- GDOT develops Unconstrained Example Investment List based on approved Regional Criteria

Constrained Draft Investment List

- Director of Planning and Executive Committee collaborate to develop constrained list (May-August 2011)
- Executive Committee to hold public hearings on Constrained Draft Investment List
- Submitted to Roundtable by August 15, 2011

Constrained Final Investment List

- Roundtable review and approve by October 15, 2011

2010 Transportation Ballot Measures

- Nationwide: 54 of 76 transportation ballot measures approved by voters; 71% approval rate
- 45 of 62 (73%) measures involving a tax or fee were approved
- Breakdown by measure type
 - **4 of 9 sales tax measures passed**
 - 29 of 35 property tax measures passed
 - 5 of 7 vehicle fees were approved
 - 6 of 10 bond measures approved
 - 3 of 5 advisory/non-binding measures approved
 - 5 of 8 constitutional/charter amendments approved
 - 2 additional measures were approved